

**CITY OF DETROIT  
FISCAL 2002/2003 BUDGET**

A31000 Information Technology Services Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	4	672,223
310020 Contracts & Administration	8	2,046,964
310030 Detroit Resource Management Systems	21	4,274,330
310040 Education & Training	2	1,717,428
310050 Client Support Services	3	368,419
310060 Personal Computer Services	4	5,312,838
310070 System Support & Management	9	4,654,090
310080 Data Network Services	6	2,431,517
310090 Client Server - New Applications	10	899,097
310100 Non-Financial Applications	9	858,439
310110 Financial Applications	10	1,073,595
310120 Emerging Technologies	1	81,141
310130 Operations	24	7,411,160
310140 Input/Output Services	3	153,469
310150 Help Desk	4	656,281
310160 Special Project - D.O.T.	0	130,000
310170 Water Board Project	14	2,339,182
310190 Health Project	0	15,000
310230 Planning & Development	1	99,568
310240 Building & Safety	3	234,212
310260 Consumer Affairs	1	69,932
310300 Public Safety	14	1,946,921
310310 Geographic Information Services	9	1,112,707
310320 Security and Quality Assurance	3	453,913
310330 Voice Communications	2	835,316
<b>Central Data Processing Appro Total</b>	<b>165</b>	<b>39,847,742</b>
<b>General Fund Group Total</b>	<b>165</b>	<b>39,847,742</b>
<b>AGENCY APPROPRIATION TOTAL</b>	<b>165</b>	<b>39,847,742</b>

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FISCAL 2002/2003 BUDGET**

A31000 Information Technology Services Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00024 Central Data Processing		
310020 Contracts & Administration		293,820
310040 Education & Training		100,000
310080 Data Network Services		50,000
310160 Special Project - D.O.T.		130,000
310170 Water Board Project		2,364,706
310190 Health Project		15,000
310230 Planning & Development		101,331
310310 Geographic Information Services		5,000
310330 Voice Communications		35,000
<b>Central Data Processing Appro Total</b>		<u>3,094,857</u>
<b>General Fund Group Total</b>		<u>3,094,857</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>3,094,857</u></u>